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COLORADO NONPROFIT
DEVELOPMENT CENTER

ANNUAL REPORT 2018

**A CLEAR PATH
FORWARD**

CRYSTALLIZING CNDC'S MISSION & VISION



Friends of CNDC: Every day, our Projects are working to improve the quality of life for all Coloradoans in meaningful and measurable ways – from supporting suicide prevention to increasing equitable access to Denver parks to offering K-12 enrichment programs in underserved communities. By providing hands-on support and back office management, each of our Projects is empowered to focus their time and energy on providing quality services in our communities, secure in the knowledge that our team has their back.

We are deeply proud of the ways in which we have helped our Projects grow their missions over the years. As our impact continues to grow, we recognize the importance of crystallizing a clear mission and vision for our organization.

To that end, in 2018, a team of staff and board members worked to refine CNDC's mission and vision, laying out our ultimate goal and the path to achieving it.

Our Vision: Thriving, Compassionate Communities for all Coloradans.

Our Mission: CNDC maximizes the impact of nonprofits through fiscal sponsorship to enable all Colorado communities to thrive.

Our goal in redefining our mission and vision is for everyone we work with - from our Projects to our funders to our staff - to understand what we are working towards. We wanted our vision and mission to reflect our belief that Colorado is better for all of us when each of us is part of one or more thriving communities where we receive respect, support and compassion.

Looking at the contributions of Projects outlined in the following report, I'm inspired by the innovation I see reflected in approaches to the major issues our state is facing and humbled by the steadfast commitment of our community leaders and the philanthropic community to ensure a brighter future for all Coloradoans.

Thank you for your continued support of CNDC. We could not do this without you!

Sincerely,

A handwritten signature in black ink, appearing to read 'Melinda A. Higgs'. The signature is fluid and cursive, written over a white background.

MELINDA A. HIGGS
President & CEO

2018 PROJECT ACCOMPLISHMENTS

We're delighted to share that in 2018, 4,000 Project volunteers contributed a total of 75,000 hours. Projects worked in many communities throughout Metro Denver and in 12 communities in other parts of Colorado, serving or training nearly 100,000 people and many organizations. Below is a snapshot of some of the accomplishments of our Projects in 2018.



2k

Southwest Denver Coalition held their Safe Summer Kickoff, reaching over 2,000 residents.



Mile High Health Alliance successfully completed Phase Two of their Immigrant Drop-Off Project and received invitations to present the results at one regional and three national conferences.

\$3M



WalkDenver helped allocate \$3 million in the City's 2019 budget for new sidewalk construction.

10.10.10

10.10.10 hosted 10 serial entrepreneurs for 10 days in Denver to tackle 10 wicked problems in health.



\$700K

African Leadership Group received a \$700,000 grant to expand their education advocacy platform.



Outreach Fort Collins created a new partnership with Old Town Community Library, enabling them to have office space and hours at the library.

2018 BOARD OF DIRECTORS

Laurie Anderson
President & Director
Kundinger, Corder & Engle, PC

Kelly Berg
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Bonfils-Stanton Foundation

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Chief Executive Officer
Renew Strategies, LLC

Karen Tomb
Attorney (Retired)
Hill and Robbins

* Board Officers

2018 STAFF (AS OF 12/31)

Rachel Bock | Staff Accountant

Sandi Bostwick | Operational Accounting Manager

Debbie Dexter | Human Resources Manager

Adrianna Edwards | Program Coordinator

Linda Hayashi | Cash Receipts Clerk

Melinda Higgs | President & CEO

Will Lewis | Office Assistant

Peregin Naylor | Staff Accountant

Liz Orare | Grant Accounting Manager

Tammy Schairer | Grants Coordinator

Angela Schreffler | Vice President

Rebekah Schuster | Accounts Payable Clerk

Emma Simpkins | Program Manager

Mike Van Abel | Senior Program Manager

Kevin Van Vleet | Chief Financial Officer

Nina Vore | Human Resources Assistant

Riley Welch | VISTA Leader

Dale Wright | Bookkeeper

2018 FINANCIAL REPORT

2018 Consolidated: CNDC Administrative Office & Project Activity

Revenue	\$	%
Individual & Corporate	1,494,906	8%
Foundation	11,010,611	59%
Other	837,359	4%
Government	3,507,080	19%
Earned Income	1,956,107	10%
Total	18,806,063	100%

Expenses		
Salaries & Fringe	8,805,801	52%
Contract Labor & Professional Services	3,511,280	20%
Other	4,120,352	24%
Occupancy & Office	622,258	5%
Total	17,059,691	100%

Functional Expenses		
Program	14,904,900	87%
Fundraising	359,591	2%
General & Administration	1,795,200	11%
Total	17,059,691	100%

Assets	Consolidated	CNDC Admin. Office
Cash	9,670,091	1,192,988
Other Assets	3,274,553	556,266
Property and Equipment	134,259	42,558
Total Assets	13,078,903	1,791,812

Liabilities		
Current Liabilities	1,027,937	171,632
Long-term Liabilities	-	-
Total Liabilities	1,027,937	171,632

Net Assets	12,050,966	1,620,180
Total Net Assets and Liabilities	13,078,903	1,791,812
Change in Net Assets	1,746,372	89,435

THANK YOU TO OUR DONORS

Thank you to all the donors who contributed to CNDC and Projects in 2018. Projects could not have had the impact they did without your passion, dedication and commitment. Below is a list of major donors for 2018.

3939 Williams Building Corp - Denver Rock Drill	Colorado Department of Labor & Employment	Downtown Property Services LLC	Phillip S. Miller Foundation
Adolph Coors Foundation	Colorado Department of Public Safety	Family Resource Center Association	Robert Wood Johnson Foundation
Animal Assistance Foundation	Colorado Department of Transportation	Gates Family Foundation	RootED
Anschutz Family Foundation	Colorado Department of Public Health and Environment	Giving First	Rose Community Foundation
Aurora Public Schools	Colorado Health Foundation	Governor's Commission on Community Service	Schwab Charitable Fund
Bicycle Colorado	Colorado Health Institute	Joanne Belknap	Temple Hoyne Buell Foundation
Blue Ocean Foundation	Colorado Health Institute	Kaiser Permanente	The Anschutz Foundation
Bohemian Foundation	Community First Foundation	Laura and John Arnold Foundation	The Colorado Trust
Bonfils-Stanton Foundation	Community Shares of Colorado	Liberty Global, Inc.	The Denver Foundation
Boulder County	Connect for Health Colorado	Lumina Foundation	The Jay & Rose Phillips Family Foundation
Boulder County Parks & Open Space Foundation	Corporation for National and Community Service	MAC Aids Fund	The Oscar G. & Elsa S Mayer Family Foundation
Cambridge Trust Company	Daniels Fund	MCREF Blake LLC	The Piton Foundation
Caring for Colorado Foundation	de Beaumont Foundation	Melvin and Elaine Wolf Foundation Inc	The Simms/Mann Family Foundation
Centura St. Anthony North Family Medicine	Denver Health & Hospital Authority	Meow Wolf Inc.	Transit Center
Channel Foundation	Denver Post Season to Share	Mile High United Way	Tri-County Health Dept.
Charles Stewart Mott Foundation	Denver Workforce Services	Morgan Stanley	U.S. Department of Labor
City and County of Denver	Developmental Pathways	National Mentoring Partnership	U.S. Health Resources Services Administration
City of Fort Collins	Donnell-Kay Foundation	Network For Good	University of Colorado Denver
Colorado Access	Douglas County Government	NextFifty Initiative	Walton Family Foundation
Colorado Department of Human Services		NoVo Foundation	Zero to Three
		Olive Higgins Prouty Foundation	
		Partners in Routt County	



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