



2017
ANNUAL REPORT

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In 2017, CNDC supported nearly 80 Projects generating more than 56,000 volunteer hours and \$17 million in revenue.



Here are just a few ways our Project partners are employing innovative tactics to build stronger foundations within our communities.



Friends of CNDC:

From metro Denver's booming population and the rapidly expanding cities of Colorado Springs and Fort Collins, to evolving small towns on the Western Slope and Eastern Plains, wherever you live or visit within the state, you are undoubtedly seeing signs of growth and change.

At the Colorado Nonprofit Development Center, we know that our growing and evolving communities are facing challenges that they can't meet alone.

By providing our nonprofit Project partners with services that equip them for success, we are strengthening their ability to impact the communities they serve, helping them tackle big challenges – and opportunities – head on.

CNDC and its Project partners continued to be an integral part of creating strong foundations and strong communities in 2017. Through fiscal sponsorship of more than 80 Projects last year, CNDC has helped accelerate the growth of these Projects, resulting in their ability to scale more quickly and to do more – faster – than they would be able to do on their own.

CNDC itself has built a strong foundation over the past 18 years, providing essential support for hundreds of Projects, managing approximately \$100 million in Project revenue, and receiving and administering more than 1,000 grants to benefit Projects. To date, our Projects have generated more than one million volunteer hours, and many Projects under the CNDC umbrella have been recognized locally and nationally for their contributions to improving the quality of life here in Colorado.

As their partner for innovation, efficiency and accountability, we are proud that our Project partners served or trained a record number of clients – nearly 200,000 – this year, further laying the groundwork for future success.

From everyone at CNDC, we want to thank you for your shared commitment, support and collective investment in our future. We look forward to working together to strengthen our communities.

Sincerely,

Melinda A. Higgs
President & CEO

Denver Education Attainment Network | Leaders in Student Success

In 2017, Denver was designated as one of only 17 U.S. Talent Hubs by Lumina Foundation – the result of pursuing bold strategies to boost high-quality degrees and credentials in the Denver-metro area. Leading the Denver Talent Hub strategy is CNDC Project Denver Education Attainment Network (DEAN), a collective impact initiative convening over 30 cross-sector partners in developing and implementing strategies to close equity gaps and increase credential completion for Denver students.

DEAN's strategy – Denver Direct Pathways – is a cross-institutional collaboration designed to make the complexities of college systems more easily navigable. By aligning systems and structures, DEAN is working to ensure every Denver student has the opportunity to realize their full potential, attain a postsecondary credential and fully participate in our diverse and dynamic Denver economy.

"Recognition as a Talent Hub is strong validation of our work to ensure Denver students, especially underserved minority and low-income students succeed," said Therese Ivancovich, Executive Director of DEAN. DEAN benefits from having CNDC as its backbone organization and fiscal sponsor. Through this partnership, DEAN receives comprehensive financial management and compliance, human resources support, benefits administration, and capacity-building programs.

Harm Reduction Action Center | Advocates for Community Health

With a mission to reduce the harms associated with drug use, the Harm Reduction Action Center worked diligently in 2017 to expand their advocacy agenda to support bringing medical-level consumption sites to the metro area.

The intent of a "supervised consumption site" (currently operating in 63 cities and 10 countries globally) is to reduce the harm associated with people injecting drugs such as HIV/hepatitis C, skin tissue infections, and overdoses.

"Our goal is to take injecting out of the public sphere and into a controlled environment," said HRAC Executive Director Lisa Raville. "CNDC allows us to focus on our participants as we push forward for a healthier and safer Denver."

While such legislation did not become law at either the local or state level 2017, HRAC's efforts established a strong foundation for community health and generated important community, business, and civic discussion around this important and timely issue.

Families Forward Resource Center | Ensuring Strong Beginnings

Recognizing that African American families experience exponentially higher rates of infant mortality than any other race, Families Forward Resource Center expanded its programming in 2014 to include Healthy Start. Healthy Start provides families in Northeast Denver and North Aurora with resources that include an advocate who works with the families to provide resource referrals, assistance in accessing health care, parenting education and support, and family advocacy.

"I believe that strong women and families can have healthy babies! Through our Healthy Start program, we've provided 266 women in the last five months with a plan of action and direct support to have healthy pregnancies and healthy babies," said Shawn Taylor, Director of Healthy Babies Strong Families Program of the Families Forward Resource Center. "CNDC allows us to focus on program impact while they manage the grant and ensure compliance with federal funding requirements."

As a full-service community service center, FFRC is ensuring that strong families are built on strong foundations.

194,363

NUMBER OF
CLIENTS SERVED
OR TRAINED

2,385

NUMBER OF
VOLUNTEERS

56,210

VOLUNTEER
HOURS

“

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OUR SERVICES

CNDC provides our Projects with foundational support to help them accelerate growth and achieve their goals.

- ▶ **Expert back office support:** Our in-house team of topic experts allows our Projects to focus on their mission and programs, secure in the knowledge that their affairs are being expertly managed.
- ▶ **Reliable accounting, reporting, tracking and compliance support:** Our proven guidance and support helps our Projects demonstrate credibility and accountability to their stakeholders.
- ▶ **Management support and effective growth strategies:** Our Projects benefit not only from our organizational management services, but also from the expert guidance we offer to help them more effectively expand their impact on the community.
- ▶ **One-to-one professional and organizational development guidance:** We offer one-to-one guidance to Project leadership in the areas of nonprofit best practices, financial best practices, human resources, and risk management to set our Projects up for long-term success.

Beyond our commitment to individual projects, we also offer nonprofit accounting services to provide hands-on support in financial management that allows established 501(c)(3)s to focus their time and energy on providing quality services in the community.

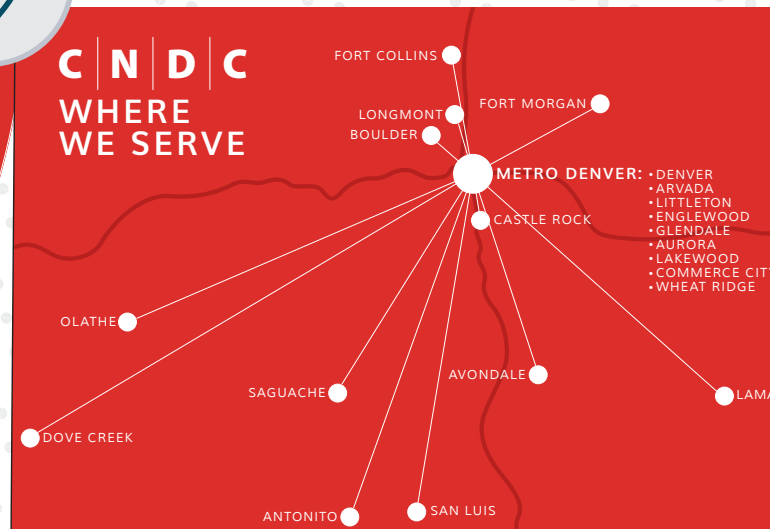
77
PROJECTS

9
CLOSED
PROJECTS

8
NEW
PROJECTS

497
PROJECT BOARD
MEMBERS

25,284
PROJECT BOARD
MEMBER
HOURS



2017 BOARD OF DIRECTORS

DAVE RYAN, CHAIR
President/CEO
Big Brothers, Big Sisters of Colorado

MARK SULLIVAN, VICE CHAIR
Chief Executive Officer
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Principal
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ANDREW RITZ, TREASURER
Chief Accounting and Compliance Officer
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Piton Foundation

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Bonfils-Stanton Foundation

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President & CEO

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ANGELA SCHREFFLER
Vice President

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Accounts Payable Clerk

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HR Manager

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Program Coordinator

ROBYN FLEMMING
Staff Accountant

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Operational Accounting Manager

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A/R Clerk

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Program Manager

NICKI LESZMAN
Program Manager

WILL LEWIS
Office Assistant

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AmeriCorp VISTA Leader

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Staff Accountant

ELIZABETH ORARE
Grants Accounting Manager

TAMMY SCHAIRER
Grants Coordinator

EMMA SIMPKINS
Program Coordinator

MARIKA WELLS
Accounting Clerk

DALE WRIGHT
Bookkeeper

2017 FINANCIAL REPORT

	\$	%
REVENUE		
Individual and Corporate	1,416,867	8%
Foundation	6,932,229	41%
Other	1,520,216	9%
Government	4,299,494	26%
Earned Income	2,633,897	16%
	16,802,703	100%

EXPENSES		
Salaries and Fringe	8,753,349	53%
Contract Labor and Professional Services	2,605,614	16%
Other	4,574,203	28%
Occupancy and Office	678,942	4%
	16,612,108	100%

FUNCTIONAL EXPENSES		
Program	14,595,023	88%
Fundraising	312,361	2%
General and Administration	1,704,724	10%
	16,612,108	100%

	CONSOLIDATED	CNDC ADMIN. OFFICE
ASSETS		
Cash	7,249,982	914,909
Other Assets	3,858,112	725,624
Property and Equipment	209,576	37,002
Total Assets	11,317,670	1,677,535
LIABILITIES		
Current Liabilities	1,013,076	146,791
Long-term Liabilities	-	-
Total Liabilities	1,013,076	146,791
Net Assets	10,304,594	1,530,744
TOTAL NET ASSETS AND LIABILITIES	11,317,670	1,677,535
CHANGE IN NET ASSETS	190,595	(160,355)*

*Deficit due to release of temporary restricted revenue that was recorded in previous years.

THANK YOU TO OUR DONORS

Thank you to all the donors who contributed to CNDC and Projects in 2017. Projects could not have had the impact they did without your passion, dedication and commitment. Below is a list of major donors for 2017.

3939 Williams Building Corp - Denver Rock Drill	Downtown Property Services LLC
Adolph Coors Foundation	Family Resource Center Association
Animal Assistance Foundation	Gates Family Foundation
Anschutz Family Foundation	Giving First
Aurora Public Schools	Governor's Commission on Community Service
Blue Ocean Foundation	U.S. Health Resources Services Administration
Bohemian Foundation	Joanne Belknap
Bonfils-Stanton Foundation	Laura and John Arnold Foundation
Boulder County	Liberty Global, Inc.
Boulder County Parks & Open Space Foundation	Lumina Foundation
Cambridge Trust Company	MAC Aids Fund
Caring for Colorado Foundation	MCREF Blake LLC
Centura St. Anthony North Family Medicine	Melvin and Elaine Wolf Foundation Inc
Channel Foundation	Meow Wolf Inc.
Charles Stewart Mott Foundation	Mile High United Way
City and County of Denver	Morgan Stanley
City of Fort Collins	National Mentoring Partnership
Colorado Access	Network For Good
Colorado Department of Human Services	NoVo Foundation
Colorado Department of Labor & Employment	Olive Higgins Prouty Foundation
Colorado Department of Public Safety	Partners in Routt County
Colorado Department of Transportation	Phillip S. Miller Foundation
Colorado Department of Public Health and Environment	Rose Community Foundation
Colorado Health Foundation	Schwab Charitable Fund
Colorado Health Institute	Temple Hoyne Buell Foundation
Community First Foundation	The Anschutz Foundation
Community Shares of Colorado	The Colorado Trust
Connect for Health Colorado	The Denver Foundation
Corporation for National and Community Service	The Jay & Rose Phillips Family Foundation
Daniels Fund	The Oscar G. & Elsa S Mayer Family Foundation
de Beaumont Foundation	The Piton Foundation
Denver Health & Hospital Authority	Transit Center
Denver Post Season to Share	Tri-County Health Dept.
Denver Workforce Services	U.S. Department of Labor
Developmental Pathways	University of Colorado Denver
Donnell-Kay Foundation	Walton Family Foundation
Douglas County Government	Zero to Three

Colorado Nonprofit Development Center

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